ID Number: 6070 www.cityofmesquite.com 1515 North Galloway Mesquite, TX 75185-0137

City Manager: Mr. Ted Barron

(972) 216-6404

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Square Miles

Population

Urbanized Are	a (UZA)	Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX		
Square Miles	1,407	
Population	4,145,659	
Population Ranking out of 465 UZAs	6	
Other UZAs Served		
Service Area Statistics		

Service Consumption	
Annual Passenger Miles	343,580
Annual Unlinked Trips	37,355
Average Weekday Unlinked Trips	147
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	219,886
Annual Vehicle Revenue Hours	14,674
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	15
Base Period Requirement	

Financial Information		
Fare Revenues Earned		\$15,789
Sources of Operating Fun	nds Expended	*,
Fare Revenues	(3%)	\$15,789
Local Funds	(28%)	136,385
State Funds	(16%)	74,902
Federal Assistance	(53%)	255,982
Other Funds	(0%)	0
Total Operating Funds E	\$483,058	
Sources of Capital Funds	Expended	
Local funds	(2%)	\$3,579
State Funds	(36%)	52,082
Federal Assistance	(62%)	90,560
Other Funds	(0%)	0
Total Capital Funds Expe	\$146,221	

Summary of Operating Expenses	
Salary, Wages and Benefits	\$388,232
Materials and Supplies	59,751
Purchased Transportation	0
Other Operating Expenses	35,075
Total Operating Expenses	\$483,058
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

41

127,800

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Demand Response	10	0	\$146,221	\$0	\$0	\$0



Sources of Capital Funds Expended







Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Demand Response	\$483,058	\$15,789	\$146,221	343,580	219,886	37,355	14,674	N/A	15	4.8	10	N/A	50%

Performance Measures

Service Efficiency Operating Expense

per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Cost Effectiveness Operating Expense

\$1.41

per Passenger Mile

Operating Expense per Unlinked Passenger Trip \$12.93

Unlinked Passenger Trips

per Vehicle Revenue Mile

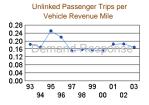
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response







12/10/2004

Data Source: 2003 National Transit Database